



# HAAS HALL ACADEMY

EVERY SCHOLAR, EVERY DAY – COLLEGE BOUND

2600 SE J STREET

BENTONVILLE, AR 72712

(479) 268.3424 | (479) 250.9292 – FAX | HAASHALL.ORG

Haas Hall Academy, Bentonville  
 2018.2019 Budget Summary  
 Approved: July 25, 2018

2018.2019 Revenue Summary

Revenue	Amount	Total
State Foundation Aid	\$6,781.00 x (312)	\$2,115,672.00
Student Growth Funding	\$6,781.00 x (82)	\$556,042.00
Facilities Funding	\$553.69 x (394)	\$218,153.86
Total Operational Funds		\$2,889,867.86

2018.2019 Expenditure Summary

Salaries and Benefits	Amount	Total
Salaries	\$1,263,643.00	
Benefits	\$315,911.00	
Total Salaries and Benefits		\$1,579,554.00

Operations	Amount	Total
Equipment & Vehicles	\$17,460.30	
Technology	\$136,000.00	
General Supplies	\$127,000.00	
Textbooks	\$182,968.20	
Classroom Equipment	\$65,000.00	
Dues and Fees	\$13,700.00	
Bookkeeping	\$26,500.00	
Legal	\$25,500.00	
Purchased Services	\$14,500.00	
Office Equipment	\$27,500.00	
Water/Sewer	\$4,600.00	
Disposal/Sanitation	\$4,166.50	
Liability Insurance	\$19,000.00	
Electricity/Gas	\$45,190.00	
Lease	\$426,646.00	
Total Operating Expenditures		\$1,135,731.00
Total Expenditures		\$2,715,285.00
Revenues minus Expenditures		(+\$174,582.86)