



# HAAS HALL ACADEMY

STARR SCHOLAR CENTER

3880 NORTH FRONT STREET

FAYETTEVILLE, AR 72703.5130

(479) 966.4930 | (479) 966.4932 - FAX | HAASHALL.ORG

EVERY SCHOLAR, EVERY DAY - COLLEGE BOUND

Haas Hall Academy  
2018.2019 Budget Summary  
Approved: July 25, 2018

2018.2019 Revenue Summary

Revenue	Amount	Total
State Foundation Aid	\$6,781.00 x (683)	\$4,631,423.00
Student Growth Funding	\$6,781.00 x (271)	\$1,837,651.00
Facilities Funding	\$553.69 x (954)	\$528,220.26
Total Operational Funds		\$6,997,294.26

2018.2019 Expenditure Summary

Salaries and Benefits	Amount	Total
Salaries	\$3,436,750.00	
Benefits	\$859,188.00	
Total Salaries and Benefits		\$4,295,938.00

Operations	Amount	Total
Equipment & Vehicles	\$46,920.60	
Technology	\$336,371.04	
General Supplies	\$172,006.00	
Textbooks	\$165,936.40	
Classroom Equipment	\$291,240.00	
Dues and Fees	\$37,400.00	
Bookkeeping	\$53,000.00	
Legal	\$51,000.00	
Purchased Services	\$155,000.00	
Office Equipment	\$55,000.00	
Water/Sewer	\$11,000.00	
Disposal/Sanitation	\$44,000.00	
Liability Insurance	\$49,000.00	
Electricity/Gas	\$65,190.00	
Lease	\$985,114.00	
Total Operating Expenditures		\$2,518,178.04
Total Expenditures		\$6,814,116.04
Revenues minus Expenditures		(+\$183,178.22)