



# HAAS HALL ACADEMY

STARR SCHOLAR CENTER

3880 NORTH FRONT STREET

FAYETTEVILLE, AR 72703.5130

(479) 966.4930 | (479) 966.4932 - FAX | HAASHALL.ORG

EVERY SCHOLAR, EVERY DAY - COLLEGE BOUND

Haas Hall Academy  
2019.2020 Budget Summary  
Approved: Wednesday, July 31, 2019

2019.2020 Revenue Summary

Revenue	Amount	Total
State Foundation Aid	\$6,781.00 x (875)	\$5,933,375.00
Student Growth Funding	\$6,781.00 x (194)	\$1,315,514.00
Facilities Funding	\$553.69 x (1069)	\$591,894.61
<b>Total Operational Funds</b>		<b>\$7,840,783.61</b>

2019.2020 Expenditure Summary

Salaries and Benefits	Amount	Total
Salaries	\$4,555,500.00	
Benefits	\$1,138,875.00	
<b>Total Salaries and Benefits</b>		<b>\$5,694,375.00</b>

Operations	Amount	Total
Equipment & Vehicles	\$46,920.60	
Technology	\$136,371.04	
General Supplies	\$112,006.00	
Textbooks	\$115,936.40	
Classroom Equipment	\$101,240.00	
Dues and Fees	\$37,400.00	
Bookkeeping	\$53,000.00	
Legal	\$51,000.00	
Purchased Services	\$55,000.00	
Office Equipment	\$55,000.00	
Water/Sewer	\$11,000.00	
Disposal/Sanitation	\$44,000.00	
Liability Insurance	\$49,000.00	
Electricity/Gas	\$65,190.00	
Lease	\$985,114.00	
<b>Total Operating Expenditures</b>		<b>\$1,918,178.04</b>
<b>Total Expenditures</b>		<b>\$7,612,553.04</b>
<b>Revenues minus Expenditures</b>		<b>(+\$228,230.57)</b>